



ANNUAL REPORT 2018

Annual Report for the year 1 January to 31 December 2018 of the Anglican Missions Board of the Church in Aotearoa, New Zealand and Polynesia.

Our Mission

The Mission Statement of the Board declares that *the Anglican Missions Board enables the Anglican Church in Aotearoa, New Zealand and Polynesia, in a spirit of partnership, to share in the global dimension of Christ's Mission.* It does this by:

- **Mobilising** the Church to pray, give, go and support the global missions of our Church, and to tell mission stories.
 - **Partnering** for effective mission with Partner Churches worldwide, Tikanga mission enterprises, and associated Anglican and ecumenical mission agencies.
 - **Resourcing** effective mission with financial and cultural integrity; resourcing partnerships, emergency response, especially in our region, poverty projects; and acting as an agency for our diverse church.
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Our Vision

A primary focus for Anglican Missions Board is the Anglican Consultative Council's Statement of Mission now incorporated into the Constitution of this Church. Anglican Missions promotes this focus and encourages the church to:

- **Evangelise:** Proclaiming the good news of the Kingdom.
- **Nurture:** Teaching, baptising and nurturing the Christian Faith.
- **Serve:** Responding to human needs by loving service.
- **Transform:** Transforming the unjust structures of society.
- **Preserve:** Preserving the integrity of creation for future generations.



*Photo: Anglican Missions Board and CEO at Anglican House
5th April 2019*

Anglican Missions Board of the Church in Aotearoa, New Zealand and Polynesia
Te Poari Mihinare mo te Hāhi ki Aotearoa, Niu Tirenī me Pasifika · Komiti ni Veivaka – Lotutaki ni Lotu Jaji e Aotearoa, Niu Siladi kei Polonisia

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CEO Korero

Ko Ratou, Ko Tatou!
Ko Tatou, Ko Ratou!

They are Us! We are them!

As I write this, in the wake of the 15 March 2019 terrorist attacks on two mosques in Christchurch, a constant echo has been the call for all in Aotearoa, New Zealand to unite, regardless of our differences of ethnicity, the colour of our skin, the languages we speak, or the religion we practise. This echo affirms our call to Mission as a sacred task entrusted to the Church - God's chosen people. We have a contribution to make to benefit all human kind.

At the end of 2018, after 99 years of mission endeavour, Anglican Missions continues to work on behalf of our Provincial Church to carry out the Global Dimension of Christ's mission to which we are called to respond. 2018 has seen our partnerships continue to strengthen in the Oceania region, and with the New Zealand Church Missionary Society (NZCMS); while our links with Asia, Africa and the Middle East continue to be a priority. Our work with climate change and emergencies is a growing commitment, with the impact of Tropical Cyclone Gita on the Kingdom of Tonga a particular focus during the year.

Although some parts of our Provincial Church have experienced challenges, we are eternally grateful for the amazing generosity given to the global mission we share.

I want to thank our Board, our staff, the members of each Tikanga Missions Council, Diocesan Missions Councils and our many volunteers for your incredible dedication, hard work and support.

We all have a stake in this Mission Together!



Rev Canon Robert Kereopa
Chief Executive Officer

Message on behalf of the Board

Dear Friends,

In reflecting on 99 years of our Anglican Mission I am drawn to look back, to see what we have done, where we have worked, and to celebrate the partnerships and relationships built with and through the wider Church.

And yet, whilst celebrating where we have come from, my goal for this 2019 year is to create space for the Board to work together and craft a clear Mission looking forward, to shape the work of Anglican Missions in the coming years in a way that reflects where the Church 'sees Mission'.



Steve Perris
Deputy Chair

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Children benefit from projects funded with your support.

Clockwise from top left: Short-term missions trip to Fiji by Waikanae Parish (funded from OM-TP grant); children at Saviour Evangelical School, Jordan, benefit from new teaching materials (funding from 2018 Lenten Appeal); young girl sitting outside her home in Maniava Village, Fiji (rebuilt 2018 with funding from Cyclone Winston emergency appeal 2017); providing water tanks has been an ongoing commitment (Water for All).

OUR WORK

Mission with Key Partners (\$843,000)

In 2018, grants went to the following:

- **NZCMS (\$560,000)**: Anglican Missions' major support continues to go to the New Zealand Church Missionary Society (NZCMS). Our funding covers around 50% of the budgeted costs of sending and supporting approximately 32 Mission Partners to serve overseas.
- **The Diocese of Polynesia (\$110,000)**: to support the House of Sarah in Fiji, including training for more 'Sarah Carers'; to provide water tanks in six rural Fijian communities; and for ministry outreach and the on-going support of clergy in the Diocese. An additional **\$20,250** from the **Henry and William Williams Memorial Trust** goes to Polynesia to support the Archbishop's Office, St Mary's Chaplaincy and the Chaplaincy at Basden College, Suva.
- **Tikanga Maori Overseas Missions (\$76,000)**: this annual grant supports Te Pihopatanga o Aotearoa (the Maori Bishopric) in its work with specific partners to provide mission support overseas, in particular to the Maori Missions outreach in Australia.
- **Anglican Church of Papua New Guinea (ACPNG) (\$6,750)** plus **\$70,000** from the **Henry and William Williams Memorial Trust**: this grant went to support the work of the ACPNG (Archbishop's travel) and for Newton Theological College and Kerina Evangelists College.

Mission with Other Church Partners (\$179,608)

In 2018, grants went to the following:

- **Overseas Missions Council of Tikanga Pakeha (OM-TP) (\$28,577)**: annual funding supports short-term mission trips from parishes across New Zealand. In 2018 missions went to Vanuatu, Fiji, Myanmar and PNG. Support was also given to the Whangaparaoa parish to bring two priests to New Zealand from Kondoa, Tanzania for a short-term mission visit.
- **The Church in Melanesia (\$3,000)**: to support three small-scale on-going projects (a piggery, poultry and sewing project) for three religious communities in the Solomon Islands.
- **The Anglican Church of Tanzania (\$18,000)**: the grant was divided between funding a national strategic planning workshop for representatives of the 28 dioceses; and to support the Archbishop's travel expenses to enable visits to 5 dioceses over the year.
- **The Episcopal Church in Jerusalem and the Middle East (\$21,171)**: these funds were raised through the Lenten Appeal which in 2018 supported the Saviour Evangelical School in Jordan to purchase cutting-edge smart boards for classrooms; and for cameras and tactile graphic machines to assist the education of blind and visually impaired students at the Arab Episcopal School in Irbid, Jordan.
- **The Diocesan Boys Hostel in Pakistan (\$10,450)**: these funds supported the education of boys by providing water for the hostel, discipleship and leadership development, building maintenance and repairs, educational costs and students' breakfasts.
- **Specified Donations (\$98,410)**: These were donations for mission work outside the usual operations of the Board, transmitted overseas in accordance with the wishes of donors.

Mission in Action (\$114,135)

In 2018, grants went to the following:

- **St Christopher's Home Fiji Tertiary Scholarship (\$2,646):** This is interest from a fund established as a result of a bequest received by the Board in 2006 and is disbursed each year to support the tertiary education of children from St Christopher's Home in Fiji.
- **Cyclone Gita Emergency Appeal (\$74,475):** This Appeal was launched in February 2018 following the destruction caused by Cyclone Gita in Tonga. The Category 5 Cyclone was the most severe storm to hit Tonga in over 60 years. It caused 2 fatalities, 41 injuries, the destruction of 171 houses and significant damage to crops and infrastructure. Many generous donations were received including substantial contributions from the Association of Anglican Women (AAW), the H&W Williams Trust, and the Anglican Board of Missions (ABM) Australia. Two shipping containers full of building materials, tools and pre-positioned relief items were sent to Tonga and distributed to four Anglican churches in Nuku'alofa.
 
- **Papua New Guinea Earthquake Emergency Appeal (\$17,070):** In March 2018 an Appeal was launched following a devastating 7.5 magnitude earthquake, followed by many aftershocks, in Papua New Guinea. We worked closely with ABM (Australia) and the Anglican Alliance to ensure a collaborative and coordinated Anglican response. Our funds went towards a joint early-recovery response led by AngliCare PNG that provided food and safe water to the people most affected in the Southern Highlands Region.
- **Al-Alhi Arab Anglican Hospital, Gaza Emergency Appeal (\$5,753):** An appeal was launched following the tragic events of early May 2018 when 61 people were killed and 2,768 injured during an upsurge in violence. The Hospital, in the centre of Gaza City, treats over 45,000 patients a year and is a haven of peace and hope in the middle of one of the world's most troubled areas. The Diocese of Jerusalem asked the Anglican Communion for help to procure emergency medicine, medical supplies and fuel for generators. AM has a long and enduring relationship with the Episcopal Diocese of Jerusalem and had supported the hospital previously.
- **Rwenzori Special Needs Foundation, Uganda (\$10,545):** funds were raised through the Lenten Appeal to support children with disabilities and were used to provide a much-needed Land Cruiser to safely transport children and their families to hospital.
- **Climate Change project (\$1,742):** Funding covered the participation of the Operations and Projects Officer in a follow-up Community Integrated Vulnerability Assessment (CIVA) training at All Saints Church, Nuku'alofa. Anglican youth leaders from Samoa, Fiji and Tonga attended along with a strong team from Te Pihopatanga o Aotearoa. The workshop developed methods of carrying out assessments of community needs and supporting them to be better prepared for and able to respond to climate change and natural disasters. The funding also enabled Michael to participate in a workshop in Auckland that advanced the General Synod recommendation on the appointment of a Climate Change Commissioner for the three tikanga church.
- **Additional funds received for previous year's Emergency appeals (\$1,904):** This represents funding that came in for appeals closed in 2017.

Mission Engagement (\$179,709)

Church Support in New Zealand (\$21,430): Funding is used to help the Church maintain its focus on overseas mission through advocacy and awareness raising and covers the costs of the CEO and the Operations and Projects Officer attending Diocesan Synods and parish meetings and participating in other events designed to raise the profile and importance of overseas mission.

Promotion (\$96,346): covers the cost of printed and on-line publications and resources including the 2018 Wall Planner, Partners in Prayer diary, Mission Action magazines, 2018 Projects Booklet and the Lenten and Spring Appeal resources. All these are also available on the Anglican Missions website. On-line resources include electronic newsletters (E-news) and mission-related resources such as PowerPoint presentations and video's that anyone can use. Keeping the website and Facebook pages up to date and relevant also comes from this budget. Engagement with Anglican Missions on Facebook is growing, for example the post on the Cyclone Gita Emergency Appeal reached 1,223 people; and 896 people were reached when the Board met The Very Rev. Bob Key, a guest from Lambeth Palace and the Archbishop of Canterbury's lead for 'Thy Kingdom Come' prayer initiative.

Overseas partner visits and church support overseas (\$61,933): developing and growing partnerships is central to our work and mission. As well as visiting partners, this budget line includes the provision of pensions to clergy in the Diocese of Polynesia and support to the Anglican Church of PNG.

Partnerships are at the heart of AM's mission work, and to nurture these partnerships, visits help strengthen our bonds of fellowship and to ensure grant and project funds are used appropriately.

2018 was a busy year for CEO **Rev Canon Robert Kereopa**. A sponsored visit to Tanzania for a World Council of Churches conference on World Mission, with a particular focus on discipleship, was a great opportunity to link with Anglican and world leaders around mission and discipleship. Robert was thankful for the opportunity, and has been encouraging churches here to bring a specific focus around "Intentional Discipleship and Disciple Making" (IDD) as a part of the Church's "Decade of Mission". IDD global leaders will be invited to Aotearoa New Zealand in 2020/2021 to promote IDD and to train leaders.

The CEO took the opportunity to then visit partners in Uganda, Jordan and Jerusalem being supported by the 2018 Lenten Appeal. The Rwenzori Foundation in Uganda provides medical and living support to the desperately poor. The CEO visited the Bishop of the diocese, local leaders and remote medical missions where it was apparent that poverty leads to and exacerbates serious medical issues and disabilities. AM is very thankful to Dot Muir and the Dunedin Diocese for having the courage to front this mission.

Robert visited the two schools in Jordan supported by the Lenten Appeal. AM has not visited Jerusalem nor the Middle East for the past 5 years, so the opportunity to meet the Archbishop of Jerusalem, and other leaders, was a great privilege. While in Jerusalem, Robert visited a recipient of the 2017 Lenten Appeal, Princess Basma Hospital and Training Centre, a centre dedicated to serving children with special needs and disabilities.

Later in the year, Robert travelled to the Philippines to meet with leaders of Anglican development organisations, including Anglican Board of Missions (Australia); Episcopal Relief and Development (USA); Primates World Missions Fund (Canada); the Anglican Alliance (UK); and hosts, the Episcopal Church in the Philippines. Leaders are looking at how agencies can work together better in order to minimise duplication of effort and to maximise strategy and results. The group met in Sagada in the Highlands of the Philippines, where they were able to experience the hospitality of the local indigenous "Igarot" people.

Finally, Robert joined the Oceania Regional Advisory Council (ORAC) of the Anglican Alliance in Fiji in February to encourage a unified approach to development, relief and advocacy in the Oceania region. The Fiji meeting dovetailed with a meeting of the “Oceania Fono”, a meeting of Primates from the Oceania region. It was a great honour for our Province to host the Archbishop of Canterbury for this meeting.

Two other global gatherings were hosted by, or partly hosted by AMB. We hosted an ORAC meeting in Wellington in October and we helped facilitate the World Council of Churches conference which was focused on youth and indigenous issues at Te Papaouru marae in Rotorua.

During 2018 **Michael Hartfield, Operations and Projects Officer** travelled to Fiji in February to attend the Pacific Fono and meeting of the Anglican Alliance (see above); visited Fiji in August for a project monitoring and evaluation visit (mainly focussed on the Maniava rebuild and the House of Sarah); and spent a week in Tonga in September assisting with a Community Integrated Vulnerability Assessment (CIVA) workshop and monitoring the Anglican Missions response to Tropical Cyclone Gita.

Visitors to New Zealand included The Very Rev Bob Key from London (Thy Kingdom Come initiative), April 2018; and members of the Oceania Regional Advisory Council (ORAC) seen here on the steps of the Anglican Missions office with AM staff, Oct 2018.



Organisational Costs (\$469,966)

This includes costs for:

- **Administration (\$319,687)**: which covers staff salaries and the day-to-day running of the Office;
- **Anglican House Premises use and ownership (\$110,564)**: The Board shares 50% ownership of Anglican House (where AM is based) with the NZ Anglican Pension Board.
- **Governance and Audit (\$39,715)**: Costs cover 4 Board meetings (including travel) and the annual audit costs.

YOUR GIFTS

2018 Tikanga Giving (\$1,143,316)

Anglican Missions funds the overseas mission of the Church primarily through pledged giving from parishes and rohe across the three tikanga Church. The summary of Tikanga Giving for the year is shown in the next table. This giving is the essential fuel to support the mission we all share and the Board is grateful for continued strong commitment to overseas mission received from the church year after year.

Anglican Missions wishes to acknowledge the generosity of so many donors, in particular the Henry & William Williams Memorial Trust and the Association of Anglican Women which continue their long-standing support of overseas mission.

2018 Summary of Tikanga Giving (includes Lenten and Spring Appeal donations)

Income	2017 (\$)	2018 (\$)	% Change
Auckland	215,571	202,914	-5.9
Waikato & Taranaki	193,332	168,523	-12.8
Waiapu	185,584	187,804	1.2
Wellington	208,319	192,480	-7.6
Nelson	112,552	98,849	-12.2
Christchurch	212,785	208,464	-2.0
Dunedin	56,922	49,752	-12.6
Polynesia	13,000	12,000	-7.7
Te Pihopatanga	15,300	22,530	47.3
Total	1,213,365	1,143,316	-5.8

Appeals

Lenten Appeal (\$31,716): The appeal included three projects, two from the Episcopal Diocese of Jerusalem (the Saviour Evangelical School in Jordan where funds were used to purchase cutting-edge smart boards for classrooms; and the Arab Episcopal School in Irbid, Jordan where funds were used to support the education of blind and visually impaired students); and one from the Province of Uganda (the Rwenzori Special Needs Foundation, Fort Portal, Uganda where funds were used to support children with disabilities).

Emergency Appeals (\$97,298): three emergency appeals were launched that directly assisted Tonga, Papua New Guinea and the Al-Alhi Arab Anglican Hospital in Gaza. Individuals and parishes responded generously. There are updates on each appeal on the AM website. In each case, Anglican Missions worked with the Anglican Alliance to ensure a joined-up collaborative Anglican approach.

Spring Appeal (\$17,509): In September 2018 Anglican Missions launched its usual Spring Appeal in support of three projects. We partnered with the Diocese of Hyderabad in Pakistan and with NZCMS and were able to support:

- The Diocesan Boys' Hostel, Mirpurkhas, Pakistan (see pages 3 of this report);
- Anthony and Anne McCormick, Cambodia, NZCMS Mission Partners working in social work and patient recovery at World Mate Emergency Hospital; and
- Dawn Daunauda, Vanuatu, a short-term Mission Partner teaching English at Talua Theological Institute.

Other Sources of Funding:

- Bequests and Legacies - \$8,500
- Stamp sales - \$4,856

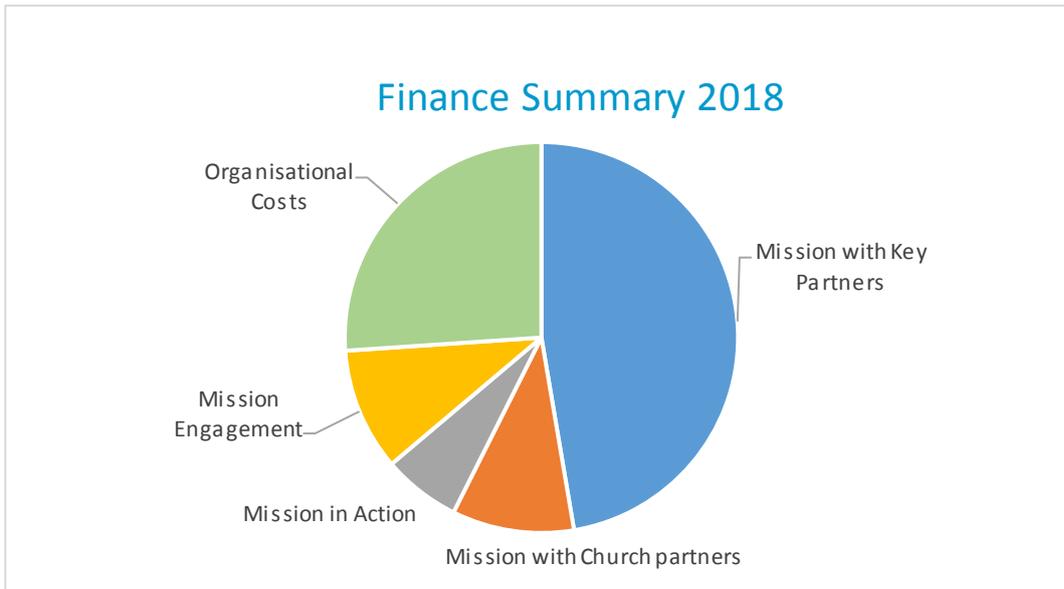
Finance Summary

Figures are from the Anglican Missions audited accounts for the year ending 31 Dec 2018.

Mission - with Key Partners	\$
Diocese of Polynesia	130,250
Te Pihopatanga o Aotearoa (Tikanga Maori)	76,000
NZCMS (NZ Church Missionary Society)	560,000
The Anglican Church of Papua New Guinea	76,750
Mission – with The Church	\$
The Anglican Church of Melanesia	3,000
The Episcopal Church of Jerusalem and the Middle East	21,171
The Church of Pakistan	10,450
The Anglican Church of Tanzania	18,000
Overseas Mission – Tikanga Pakeha	28,577
Specified donations passed on	98,410
Mission – In Action	\$
St Christopher’s Home Fiji Tertiary Scholarship	2,646
Cyclone Gita Emergency Appeal	74,475
Papua New Guinea Earthquake Emergency Appeal	17,070
Al-Alhi Arab Hospital, Gaza Emergency Appeal	5,753
Rwenzori Special Needs Foundation, Uganda	10,545
Climate Change project	1,742
Additional for previous year’s Emergency Appeals	1,904
Mission – Engagement	\$
AM Team – Church Support	21,430
Promotion and Communications	96,346
Mission Partner costs, visits, etc.	61,933
Total Mission Spending	\$ 1,316,452
Organisation Costs	\$
Staffing	269,945
Technology and Equipment	26,541
Insurance	2,048
Stationery, Copier and Postage	16,435
Other	4,718
Governance and Audit	39,715
Premises use and ownership	110,564
Total Spending	\$1,786,418
Mission Funding	\$
From our people	262,267
From our churches (Tikanga giving)	1,143,316
From Investments	47,184
From Partners	97,000
From Premises	111,661
From sales, stamps, etc.	8,614
From Reserves (to balance)	116,376
Total	\$1,786,418

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2018 Board and Staff

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Tikanga Maori

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Bishop Ngarahu Katene
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Tikanga Pakeha

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Rev Michael Hughes

Consultant

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Chief Executive Officer
Executive Assistant
Operations and Projects Officer
Accounts Officer
Database
Communications
Accountant
Auditors

Rev Canon Robert Kereopa
Ms Metua Takairangi
Mr Michael Hartfield
Dr Sudesh Wasoori
Ms Linda Dear
Ms Linda Dear and Rev David Dell (short-term contract)
Mr John Tapiata
Grant Thornton

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