

SUMMARY FINANCIAL STATEMENTS 2012

Summary Statement of Financial Performance for the year ended 31 December 2012

Income	2012 (\$)	2011 (\$)	2010 (\$)
Auckland	234,316	236,845	247,929
Waikato	199,465	201,201	207,346
Waiapu	193,147	185,686	182,857
Wellington	264,977	262,106	277,974
Nelson	121,436	125,476	120,887
Christchurch	229,301	232,987	242,221
Dunedin	53,072	54,992	56,962
Polynesia	12,000	12,000	12,150
Te Pihopatanga	25,980	20,885	20,910
Total Tikanga Contributions	1,333,694	1,332,178	1,369,235
Fundraising	191,820	639,029	117,802
Other Income	265,972	356,582	592,105
	1,791,486	2,327,789	2,079,142
Less Expenses			
Grants & Allocations	1,215,088	1,376,346	1,297,812
Emergency Appeals	18,046	523,755	66,355
Administration	212,173	195,862	197,420
Church Mobilisation	235,105	213,110	196,688
Governance	31,467	24,618	24,497
Anglican House	97,918	86,601	83,313
	1,809,797	2,420,292	1,866,085
Net Surplus/(Deficit)	(18,311)	(92,503)	213,057

Summary Statement of Financial Position as at 31 December 2012

	2012 (\$)	2011 (\$)	2010 (\$)
Current Assets	999,083	1,064,483	1,133,828
Fixed Assets	457,866	462,877	480,609
Current Liabilities	(149,656)	(201,756)	(196,330)
Non-current Liabilities	0	0	0
Equity	1,307,293	1,325,604	1,418,107

Summary Statement of Movement in Equity for the Year Ended 31 December 2012

	2012 (\$)	2011 (\$)	2010 (\$)
Equity at start of year	1,325,604	1,418,107	1,205,050
Net Surplus/(Deficit)	(18,311)	(92,503)	213,057
Equity at end of year	1,307,293	1,325,604	1,418,107

Figures are extracted from the audited financial statements. The Anglican Mission Board's full audited financial statements are available from the Board's office - 32 Mulgrave St, PO Box 12-012, Thorndon, Wellington, New Zealand ph. 04 473-5172. These Summary Financial Statements were approved for issue on 28 February 2013 for and on behalf of the Board by Rev Canon Robert Kereopa, Executive Officer.