



anglican missions

Annual Report *for* 2015

*Annual Report for the year 1 January to 31 of December 2015
of the Anglican Missions Board of the Church in Aotearoa,
New Zealand, and Polynesia*





The Anglican Missions Board of the Church in Aotearoa, New Zealand, and Polynesia.

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MORE INFORMATION

A Summary of the Board’s Financial Statements will be published in April 2016, on the Anglican Missions website www.angmissions.org.nz.

A full set of Audited Accounts may be obtained, on approval, from the Anglican Missions Office.

Cover photo – top: Loading container for Vanuatu

*Cover photo – left middle: Fiji children
– Credit Rev’d Canon Robert Kereopa*

Cover photo – right middle: Tarime Rev’d Paulo Ryoba

Cover photo - lower right: In the Souq - Credit J. Smelt

OUR MISSION

The Mission Statement of the Board declares that *the Anglican Missions Board enables the Anglican Church in Aotearoa, New Zealand and Polynesia, in a spirit of partnership, to share in the global dimension of Christ’s Mission.* It does this by:



Mobilising the Church to pray, give, go and support the global missions of our Church, and to tell mission stories.



Partnering for effective mission with Partner Churches worldwide, Tikanga mission enterprises, and associated Anglican and ecumenical mission agencies.



Resourcing effective mission with financial and cultural integrity; resourcing partnerships, emergency response, especially in our region, poverty projects and acting as an agency for our diverse church.

OUR VISION

A primary focus for Anglican Missions is the Anglican Consultative Council’s Statement of Mission now incorporated into the Constitution of this Church. Anglican Missions promotes this focus and encourages the church to:



Evangelise: Proclaiming the good news of the Kingdom.



Nurture: Teaching, baptising and nurturing the Christian Faith.



Serve: Responding to human needs by loving service.



Transform: Transforming the unjust structures of society.



Preserve: Preserving the integrity of creation for future generations.

A BRIEF HISTORY

The Anglican Missions Board of the Church in Aotearoa, New Zealand and Polynesia (commonly known as *Anglican Missions*, *AMB*, or *the Board*) first established by the Church in 1922, is an Incorporated Charitable Trust coordinating the overseas mission of the Church. In 1998 the Board's Canon was reviewed and updated to reflect the 3 Tikanga composition of the Church with AMB's coordination of overseas mission being funded primarily through giving from parishes and rohe, with additional support coming from trusts, bequests and individuals. In 2008 the Board was registered as a charitable entity with the Charities Commission in accordance with the Charities Act 2005*.

*The Board does not have Donee Status, as specified under the 2007 Tax Act. (www.ird.govt.nz/charitable-organisations/request-oseas-status/) and is therefore not able to give Tax Deductible receipts.

MORE INFORMATION

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LOCAL SUPPORT NETWORKS

Currently, Anglican Missions provides Mission Grants and Allocations in support of a wide range of mission activities including: the nurturing and provision of resources for new faith communities, aid and relief work, development projects, clergy support, assistance with church administration, theological training for church leaders, primary health care, education for children, the sending of Mission Partners, and special and emergency appeals. Anglican Missions coordinates multi-cultural mission in partnership with various overseas countries, India, S.E. Asia, Africa, the Middle East, Oceania, and The Pacific.

In presenting this Annual Report, The Anglican Missions Board (AMB) is grateful for the continuing partnership with Tikanga Missions Councils, Diocesan Missions Councils, parishes /rohe, various church groups, trusts and individuals. Without their support, the sending of Mission Partners, the support of Church Partnerships and Mission Projects would not be possible.

Thank you!



Archbishop Philip Richardson



Rev Canon Robert Kereopa

A MISSION TOGETHER

The theme of our 2015 'Common Life Missions Conference' was 'Mission Together'. Parishes and dioceses were represented from across Aotearoa, New Zealand and Polynesia. We came together with Mission Partners across the globe to demonstrate how God's people can join in 'Mission Together'. With renewed hope, we continue to enable the global dimension of Christ's mission in a spirit of partnership. Together we launched a 'Decade of Mission' for our province, as we seek to place Mission as the central theme of our province for a 10 year period.

We are thankful for the faithful witness of our many partners and for the prayers and generosity of our 3 Tikanga church. In 'Mission Together' missionaries have been sent motorcycles for African pastors purchased, new churches and Sunday schools built, essential emergency hospital equipment provided, emergency and rebuilding supplies provided after a catastrophic cyclone, pastors and youth ministers supported, theological education resourced, land purchased for landless peoples, women, children and indigenous rights promoted, refugees assisted, practical help provided – the list goes on.

May God bless your faithful witness as we mission together.

A handwritten signature in blue ink, appearing to read 'Philip Richardson'.

Archbishop Philip Richardson

Chairman

A handwritten signature in blue ink, appearing to read 'Robert Kereopa'.

Rev Canon Robert Kereopa

Executive Officer

Anglican Missions Board of the Church in Aotearoa,
New Zealand, and Polynesia



OUR WORK

MISSION PARTNERSHIPS: GRANTS, ALLOCATIONS & EMERGENCIES

Mission Grants, and Allocations and Emergencies amounted to \$1.435 million (\$1.225 million 2014), an increase of \$211,000 overall. Mission Grants to Associated Bodies increased by \$86,000 (12%) overall, while Mission Grants to 'Partners in Mission' increased by a modest \$2,400 (5%). Although Specified Donations reduced by \$91,000, this was largely due to the timing of

disbursements, and we expect to see a significant increase in the 2016 accounts. Emergency Appeals increased by \$23,000 in response to the devastation caused by Cyclone Pam in the Vanuatu region. Other mission Allocations including emergency appeals increased by \$213,000, noting that the Common Life Missions Conference was a significant event in the life of the church.

Significant grants went to the work of:

- **NZCMS (\$560,000 an increase of \$16,800).** Anglican Missions' major support continues to go to the New Zealand Church Missionary Society (NZCMS) as it has since the Board's inception in 1922. An Accord between Anglican Missions and NZCMS forms the basis of a partnership between the two entities. The AMB support enabled 34 Mission partners to serve overseas in educational work, community development, evangelism/church planting/enabling ministry, literacy work and work with refugees. These have all involved help transform, in some way, the individuals and communities overseas for Christ. NZCMS currently has partners working in Asia, Europe, E. Africa, the Middle East, the Solomon Islands and Papua New Guinea.
- **The Anglican Church of Papua New Guinea (\$70,700)** supporting theological education at Newton Theological College and Kerina Evangelist School; supporting the Bishops' ministry; and providing finance planning and training assistance.
- **The Diocese of Polynesia (\$120,000)** to support various projects including Evangelism, Education, Mission (Clergy) Support, Health and Development Projects including the resettlement of *Landless People, Anglicare, House of Sarah* (providing counselling, refuge, and training for women in Fiji), and *Provision of Wheelchairs* projects. The Diocesan Project Manager reported that the infrastructural development has started towards the resettlement of the Landless People of Nadawa and should be completed by 2016. The total project is hoped to be completed by the end of 2017.
- **Tikanga Māori Missions (\$100,000 an increase of \$20,000).** The main grant of \$80,000.00 to Tikanga Māori has supported Australian Māori Missions outreach activities in Brisbane, Sydney, Melbourne



Vestments for clergy of Pentecost, Vanuatu donated Waikato Cathedral Apr2016



Workshop at the House of Sarah

- and Perth. A New Zealand secretariat also supports the Anglican Indigenous Network. Youth work based in Christchurch continues to support other youth groups in Aotearoa, Brisbane and Perth. In addition to this, a one-off grant of \$20,000.00 was given for attendance at the Anglican Indigenous Network (AIN) meeting and participating at the United Nations Permanent Forum of Indigenous Issues in New York in April 2015.
- **Tikanga Pākehā Missions (\$23,000)** supporting 4 Parish Short Term Mission Teams in 2015. These parish groups went to PNG, Central Asia, Nepal, and Kiribati. One other mission trip was approved for Fiji, but this visit has been deferred until 2016.
- **The Church in Melanesia (\$3,500).** The grant not only supported their Christian Care Centre, clergy training, and the purchase of teaching and learning materials, but it enabled a number of community projects including poultry farming by the Society of St Francis, a sewing project and vegetable farming by the Sisters of the Church.
- **The Episcopal Church in Jerusalem and the Middle East (\$30,000).** These funds provided an ICU Patient Monitor for St Luke's Hospital in Nablus and classrooms for Sunday School children at the Church of the Epiphany, Port Said, Egypt.
- **The Anglican Church in Tanzania (\$18,000)** supporting the Ministry of the Archbishop and leadership training for new Bishops.
- **The Anglican Church in Tanzania – Diocese of Tarime (\$15,000)** supporting the Clergy on Wheels project and the completion of a church building at Kerende.



Bishop Kito addresses Missions Conference powhiri gathering

OTHER EXPENDITURE

\$632,000 (2014 \$564,000)

As with all mission and aid organisations, there is significant expenditure beyond the Grants and Projects disbursed. During 2015 the Anglican Missions Non Grant Expenditure totalled \$632,000, an increase of \$68,000 compared to 2014. Governance Review costs contributed significantly to cost increases, as did activities related to the Common Life Missions Conference. Non grant expenditure encompasses all expenditure not distributed on Mission Grants or Allocations and comprises the following:



Geraldine Parish December 2015

1. Mission Mobilisation

\$172,000 (2014 \$233,000)

Raising awareness, maintaining the profile on overseas mission, supporting the church through the provision of publications, websites and resources, holding mission focused events, and providing ongoing mission opportunities.

This is a crucial investment in ensuring the church maintains its focus in overseas mission. Anglican Missions employs a full time Church Support Officer and a Communications Officer to help coordinate this work.

2. Administration

\$289,000 (2014 \$212,000)

It was noted by independent reviewers that AM is operating well within best practise in relation to Administration costs. Essential administration services ensure Anglican Missions maintains its high standard of funds accountability and transparency. In 2015 Administration costs increased by \$77,000



St Christophers Home , Fiji

offsetting decreases in Mission Mobilisation costs. Increased costs related to staff changes and introducing new technology to enhance our operations. This includes the installation of a new 'XERO' accounting system; a new telephone/internet system; and a new video-conferencing facility in partnership with the Anglican Church Pension Board.

3. Anglican House

\$102,000 (2014 \$93,000)

The Board regularly reviews the costs and benefits of its 50% ownership of Anglican House, acknowledging that while, as a former Bishop's residence, it is a Taonga of the church, continued ownership and occupancy must also be seen to be commercially viable. During 2015 it is pleasing that it was able to generate a surplus of approximately \$7,000 noting that Anglican House costs do not relate directly to mission activities. We continue to be thankful for the provision of an office in such a strategic place in Wellington. The access is easy for all public transport, and we are close to the Diocesan Office and share good fellowship and

relationship with the Anglican Church Pension Board. The Board Room at Anglican House is used regularly, both by the Pension Board, Anglican Missions and Anglican Missions partners e.g. TPMC.

4. Governance

\$68,000 (2014 \$25,000)

Ensuring that Anglican Missions continues to operate with best practise governance and decision making in accordance with the Board's Canon and the aspirations of the three Tikanga. During 2015, the AM Board undertook an independent governance review that added significantly to the Board's costs. This review is essential in ensuring the Board is working in accordance with governance best practise. Significant changes are planned as a result of the review and will be put into practise over the next 12 to 18 months.



YOUR GIFTS

2015 TIKANGA GIVING \$1,271,108 (\$1,307,528)

Anglican Missions funds the overseas mission of the Church primarily through pledged giving from individual parishes/rohe in consultation with Diocesan and Tikanga Mission Councils. Tikanga contributions decreased by \$36,410 (3%) overall as

compared with 2014. Auckland, Waiapu, Nelson and Dunedin Dioceses exceeded last year's efforts and Wellington was once again the highest giver in the country. The Board is very grateful for the continued strong commitment to overseas mission received from the church year after year. Tikanga Giving is the essential fuel to support the mission we all share.



Gift of guitar to PNG



Gift of books

SPECIAL THANK YOU

AMB wishes to acknowledge the generosity of donors, in particular the Henry & William Williams Memorial Trust (\$128,400) and the Association of Anglican Women (\$23,400) who continue their long-standing support of Overseas Mission.

SPECIFIED DONATIONS

These are donor donations received for mission work outside the usual operations of the Board, and transmitted overseas in accordance with the wishes of the donors. These specified donations are recorded as income and expenditure once they are distributed as they represent significant extra giving by the Church. (The donations are processed with no administration charge levied). The sum total of these specified donations, received and distributed in 2015 amounted to \$125,412.

Of the \$125,412 remitted on behalf of donors the main recipients were Polynesia (\$65,216), Tanzania (\$30,382), Jerusalem and the Middle East (\$7,074), NZCMS (\$5,006) and Papua New Guinea (\$4,855).

APPEALS

Fundraising

The Board continues to grow a database of individuals interested in supporting the work of Anglican Missions directly.

Lenten Appeal

In 2015 the Lenten Appeal included 3 projects – one from the Diocese of Tanzania and two from the Province of Jerusalem and the Middle East raising over \$50,000. The recipients of the Appeal were the Diocese of Tarime, (Tanzania), St Luke's Hospital in Nablus in the Diocese of Jerusalem, and the Church of the Epiphany in the Diocese of Egypt with North Africa and the Horn of Africa. We received a wonderful thank-you letter from the Diocese of Jerusalem on behalf of the Diocese and St Luke's staff.

Nablus Hospital

St Luke's Hospital in Nablus is a non-profit charitable organisation run by the Diocese of Jerusalem and the Middle East. The hospital represents Christian ministry in an area where fewer than 1,000 Christians still live. It is a general hospital providing a wide range of services and in order to assist them to respond to a variety of



A cross-section of Women at Kerende Church



Bishop with Clergy (motorcycle beneficiaries)

emergencies we were able to provide NZ\$15,000.00 raised through our Lenten Appeal to provide a patient monitor for the Intensive Care Unit. In a letter of thanks from the Diocese of Jerusalem they advise:

“Providing the hospital with the ICU Patient monitor will enable the hospital to respond to emergencies in Nablus. It will also enable the hospital to increase its income which helps it become financially sustainable. Your generous support makes it possible for our Diocese to continue serving the people of the Holy Land, where many live in the midst of great challenges and difficulties.”

Tarime, Tanzania

Public transport is a major problem in this relatively new Diocese. Churches are blooming with over 9000 members in 29 congregations. Some parishes are located far from the road that leads to the Kenya border and in the remote and farthest parts of the Diocese, so the Diocese has provided motorcycles to key clergy in these remote parishes. Our Lenten Appeal raised funds to provide 3 more clergy with motorcycles, including registration, insurance and a helmet.

We received such a generous response that the Diocese of Tarime was also able to fund an additional project. It is the completion of a church at Kerende. The church has been built by the congregation whose majority members are women, many earning or living on less than a dollar a day. They needed help to support their

own fundraising efforts to finish the church, i.e. laying bricks after lintel level and on the two end corners of the wall, and followed by roofing. This project will be completed during 2016.

Port Said, Egypt

The Church of the Epiphany in the Diocese of Egypt is building a multi-purpose ministry centre to accommodate a growing congregation and as part of this year’s Lenten Appeal AMB has been able to provide NZ\$15,000.00 towards the building of two Sunday school classrooms at the Ministry Centre in Port Said. This particular project is of great benefit for the children there, who often have to meet in tents or outside due to lack of rooms.

Emergency Appeals

Cyclone Pam, at the time the most severe Tropical Cyclone to hit the Southern Hemisphere, devastated parts of Vanuatu and neighbouring islands in March 2015. Immediately, Anglican Missions sent their Church Support Officer to provide pastoral support to church members and their families and to assess their relief and rebuilding needs. An Emergency Appeal was launched by AM and raised a total of \$103,375 including cash and donated goods and services.

Our Church Support Officer, Rev Mike Hawke together with John Kitto, also coordinated



Thanks to Christchurch for your amazing response to the Vanuatu rebuild



St Lukes Hospital Nablus Dr with small boy patient

a container project through the Diocese of Christchurch with the aim of sending a container of donated goods to assist Vanuatu with their rebuild following the Cyclone. The funding to purchase the container itself was provided from AMB's Emergency Fund and following some major fundraising, donations of building materials, equipment and transport of the same to the container for Vanuatu were given very generously by several companies and individuals.

The people of Christchurch who had faced a situation which was simply overwhelming following their earthquakes a few years ago responded magnificently to support the island people of Vanuatu. By July 2015 the project received a pallet of cement, nails, roofing iron, tools and goods of all sorts to the value of \$50,000.00; container contents weighing approximately 26 tonne. The filled container arrived safely in Vanuatu in November 2015 and its contents have provided a wonderful support for those in need.

Mike has subsequently visited Vanuatu a couple of times to help with the rebuild and assess further urgent needs. As a result of these assessments, approximately \$20,000.00 was provided specifically for rebuilding work in Pentecost Island; for a rotary hoe in one Parish (crops were badly affected by the Cyclone and re-planting also hindered by a recent drought); and to help rebuild rectories and churches affected by Cyclone Pam.

We are grateful to the church for the trust placed in AM to run Emergency Appeals and we appreciate the additional work done by staff and volunteers to run these Appeals and to co-ordinate any subsequent support.

BEQUESTS AND LEGACIES

Since the inception of the Board, many individuals have bequeathed sums of money to the Board for the purpose of supporting the global mission of the Church. Bequests and Legacies have become an important source of Mission Funds for the Board, contributing significantly to the Board's "Mission Taonga". Bequests just over \$5,000 were received in 2015.

STAMP SALES

We are very grateful to a previous employee for his donation of an impressive stamp collection which raised significant funds at auction. This collection helped boost stamp funds raised to \$12,270 during 2015. We continue to be very appreciative for the volunteers who process the stamps and make them suitable for sale, enabling some high worth stamps to be sold through international auctions.



Port Said children singing



Prayers & blessings as the container of donated goods is opened in Vanuatu

ANNUAL FINANCIAL RESULTS – SUMMARY 2015

It is pleasing to report that funds related to the provision of Mission Grants, Allocations and Emergencies (\$1,435,560) exceeded Total Tikanga Giving (\$1,271,108) for the year. This is due to a much greater investment in fundraising, mission mobilisation and administration support in recent years.

The total recorded income in 2015 was \$2.022 million. Overall we had a deficit for the year of \$45,729. An extra-ordinary one-off grant to Tikanga Maori Missions Council of \$20,000 and unbudgeted Governance Review costs more than account for the variance. We should note that the Board recorded a significant surplus in 2014, helping fund extra expenditure in these areas of priority during 2015.

The Board's Financial Position remains strong as reflected in the Balance Sheet and Cash position of the Board. Further progress was made during 2014 to develop a long-term Administration Endowment Fund (AEF). The purpose of the AEF is to generate income to fund as much of the Board's administration costs as possible. As at December 31st 2015, the total value of the AEF was \$1.49m comprising Term deposits, a proportion of the Peter Veltom Bequest and the Board's share of the value of Anglican House.

The Board established an Emergency Fund a number of years ago to enable a speedy response when emergencies

and disasters strike. As at December 31st 2015 the Emergency Fund was \$50,000.

In addition the Board holds Trust Funds for various purposes with income being distributed to a number of specific partners. These include the St Christopher's Home Tertiary Fund established in 2006 after a bequest was made to Anglican Missions in favour of St Christopher's Home in Fiji to provide assistance towards Tertiary education for children who have been cared for at the home. As at balance date the fund was invested and amounted to \$155,076 (2014: \$149,083). Each year 80% of the interest (after any costs) is distributed with the remaining portion reinvested back into the fund. As AM administers the fund it is incorporated as part of the activities of the Board. Funds held on behalf of The Society for Promoting Christian Knowledge: NZ with income distributed from time to time to support the provision of Christian literature to the Pacific Islands, held as at December 31st 2015, \$23,723 (2014: \$22,814). Funds held on behalf of Indian Ministries as at December 31st 2015, \$61,569 (2014: \$60,948).

"It is pleasing to report that funds related to the provision of Mission Grants, Allocations and Emergencies (\$1,435,560) exceeded Total Tikanga Giving (\$1,271,108) for the year. This is due to a much greater investment in fundraising, mission mobilisation and administration support in recent years."



Mobilisation

ENGAGING WITH GLOBAL MISSION

The Board continues to focus on building relationships with parishes and rohe as it seeks to encourage our Church to engage with Global Mission. AM is grateful to Tikanga Mission Councils as they work hard promoting Global Mission and the work of AM in their respective Tikanga and dioceses/hui amorangi, as well as helping challenge dioceses to try and reach the targets set by their Synods. In addition to the Tikanga Pakehā Missions Council (TPMC), Tikanga Pakehā also have Diocesan Mission Councils (DMC) who play a more 'hands on' role in their respective dioceses, working closely with AM staff in the area of planning and organising deputations. DMCs also each nominate a member to TPMC.

Church Support

In 2015 the Church Support Officer (CSO) Rev. Mike Hawke maintained his presence throughout the Province, with a mixture of local and overseas visits. He visited every Diocese, but with a particular focus on Auckland this year. He visited 20 parishes, attended 3 Diocesan Synods and spoke at a number of schools, AAW meetings, men's breakfasts and teas, plus mission events.

In both Tonga and the Solomon Islands he presented the GROW course to clergy and lay leaders. This course deals with issues such as God's call on our lives, facing and handling criticism, relationships, prayer, leading services, preaching, growing the Church, evangelism and Mission. Much of the AM budget in the Pacific is invested in 'clergy support' and this course, as well as Mike's visits helped support this focus.

The most demanding challenge for Mike was to go to Vanuatu on behalf of AM to offer support following Cyclone Pam when an Emergency Appeal was launched. A most successful project followed – that of sending a 40 foot container to Vanuatu containing \$55,000.00 of donated materials to assist in the rebuild.

PROMOTIONS

In addition to the increasing face to face contact with parishes through the CSO's visits, electronic media continues to be an integral part of our promotion and communication strategy.

Publications and Physical resources: Mission Action, Partners in Prayer, Wall Planner, Lenten and Database Appeals, EO and CSO Parish Visitations.

Digital resources: Mission Action, Partners in Prayer, PowerPoint, Facebook, Website and electronic newsletters

Anglican Missions sends out electronic newsletters approximately bi-monthly to supporters, parishes and Mission Motivators about mission stories, news and resources. At the end of 2015 we had over 850 subscribers to our electronic news. Engagement with Anglican Missions on Facebook is growing. We endeavour to keep our website as the hub for all information regarding overseas mission with Anglican Missions.

COMMON LIFE MISSIONS CONFERENCE

This was held in Auckland at King's College, Otahuhu from 6-9th October 2015. The theme was 'Mission Together' and the Conference also launched a "Decade

of Mission" for the Province. Rev. Dr Christopher Wright (author of "The Mission of God" and "The Mission of God's People") was the keynote speaker; and Rt Rev. Dickson Cholongani from Tanzania was the keynote Bible Studies presenter. Over 400 people attended and as well as the keynote and other guest speakers, 33 workshops were delivered focusing on the 5 Marks of Mission. It was a great opportunity for networking within our Province and across the Globe.

The AM Board would like to thank Kotahitanga and the St John's College Trust Board for the provision of a \$150,000 Grant towards the Missions Conference, This Grant enabled the subsidisation of registration costs and the transport of Keynote speakers and partners. The overall financial outcome was a small deficit within the AM accounts. DVD's of the keynote, guest speakers and workshops are still available from the AM office.

GLOBAL PARTNERS

Staff Visits to Overseas Partners

Canon Robert Kereopa, EO travelled to

- Canada – Aug 2015 – Keynote Speaker at the Triennial Sacred Circle conference, on behalf of Tikanga Maori Missions Council and the Anglican Indigenous Network.
- Fiji – Nov 2015 – Mission Fiji - staff projects visit, focusing on project reports for 2015 and project planning for 2016.

Revd Mike Hawke, Church Support Officer travelled to Tonga, the Solomon Islands and Vanuatu. He also travelled with AM staff to Fiji.

Six Anglican Missions Office staff (including the EO and CSO) visited Suva, Fiji from 6-12 November 2015 staying at St John's Theological College to see first-hand the projects supported in the Diocese of Polynesia by the Anglican Missions Board and to meet staff and clergy.

Visitors to New Zealand

These visitors to New Zealand during 2015 all visited to attend the **Common Life Missions Conference** (see page 14):

- Rev. Dr Chris Wright, International Ministries Director, Langham Partnership, UK
- Bishop Dickson Cholongani, Diocese of Central Tanganyika, Tanzania
- Rev Dr Jason Fout, Bexley Seabury Seminary Federation, Ohio, USA
- Archbishop Clyde Igara, and Bishops Nathan Ingen & Lindsley Ihove, Papua New Guinea
- From Fiji: Archbishop Winston Halapua, Rev Amy Chambers, Principal of St John's College, Jo Sanegar, Projects Officer, and Archdeacon Sepiuta Hala'api'api,

- Dr Abraham Hauriasi, General Secretary, Anglican Church of Melanesia
- Tagolyn Kabekae, Pacific Facilitator, Anglican Alliance, Solomon Islands
- George Elo, Mission Secretary, and Ethel George, Women's Desk Officer, Solomon Islands
- Bishop Ben Seka, Bishop of Central Solomons
- Bishop James Ligo & Rev James Tama, Vanuatu
- Bishop Sadock Makaya, Bishop Western Tanganyika, Tanzania
- Bishop Given Gaula, Diocese of Kondoa, Tanzania
- John Rea, PNG Partnership UK
- Rev Andrew Bannerman, Anglican Alliance, London, UK
- Janette O'Neil, Gen Secretary & CEO, The United Society (Us) previously USPG, London, UK
- Rev Victor Joseph, Diocese of North Queensland, Australia
- Sister Rose Elu and Father Daryl McCullough, AIN, Australia
- From Australian Board of Missions: Rev John Deane, Director; Malcolm MacCallum, Reconciliation Coordinator; Dr Julianne Stewart; and 14 other ABM staff
- Bishop Peter Tasker, Archbishop of Sydney's Bishop for International Relations, Australia
- Asst Bishop Genieve Blackwell, Diocese of Melbourne, Australia
- Jennifer Aturupane, Diocese of Colombo, Church of Ceylon, Sri Lanka
- Rev Dr Akheto Sema, India
- Rev Lynne Hutchison, Canada
- Tom Damrosch, USA

NZCMS Mission Partners in NZ on Leave & Home Service

- Murray & Féy Cotter (Albania) visiting mainly Nelson & Auckland Dioceses
- Rosie (Egypt) visiting mainly Christchurch, Wellington & Nelson Dioceses
- Phil & Becky Sussex (Cambodia) visiting mainly Nelson, Auckland & Wellington Dioceses
- Nick & Tessa Laing (Uganda) visiting mainly Christchurch Diocese
- Iri & Kate Mato (Tanzania) visiting mainly Waiapu, Christchurch, Waikato & Taranaki, Nelson & Auckland Dioceses
- 2 Mission Partners from South Asia visiting mainly Waiapu, Dunedin, Auckland & Wellington Dioceses and Christchurch & Nelson Dioceses.
- 1 Mission Partner from Middle East visiting mainly Auckland Diocese

Companion Dioceses

The Anglican Church of Aotearoa, New Zealand and Polynesia continues to forge relationships with Companion Dioceses overseas. The Companion Dioceses relationships are:

- **Nelson** – Singapore and Malaita (Solomon Islands).
- **Waikato and Taranaki** – Kuching in Malaysia.
- **Christchurch** – Matana in Burundi.
- **Wellington** – Diocese of Polynesia.
- **Dunedin** – Edinburgh, Eastern Zambia, Banks and Torres (Vanuatu) pending.
- **Auckland** – In exploration phase with the Province of Melanesia.
- **Waiapu** – Companion relationship with The Province of PNG.
- **Te Tai Tokerau** – Kondoa Diocese in Tanzania.
- **Te Pihopatanga o Aotearoa** – Hawaii, Southern Ohio, Sydney, Melbourne, Brisbane, Perth, First Nations Peoples of Canada, Australian Aborigines and Torres Straits Islanders, and the Native Episcopal Church in USA America.

2015 BOARD AND STAFF

BOARD OF TRUSTEES

Co-Presiding Bishop
Tikanga Māori

Archbishop Winston Halapua
Bishop John Gray/Bishop Kitohi
Pikaahu (alternate)

Rev Jacynthia Murphy

Mr Charles Hemana

Archbishop Philip Richardson
(Chairman)

Mrs Mary Estcourt

Rev Dawn Daunauda

Rev Amy Chambers

Mr Joe Sanegar

Mr Sakiusa Tubuna

Rev Steve Maina

Archbishop Clyde Igara

Rev Michael Hughes

Tikanga Pākehā

Tikanga Pasifika

NZCMS

ACPNG Representative

General Synod

ANGLICAN MISSIONS OFFICERS AND STAFF

Executive Officer

Rev Canon Robert Kereopa

Church Support Officer

Rev Michael Hawke

Executive Assistant

Ms Tendai Nyamdela/

Ms Metua Takairangi

Accounts Officer

Mr Sudesh Wasoori

Database

Ms Linda Dear

Communications

Ms Linda Dear and

Miss Chelsea Kereopa

Accountant

Mr John Tapiata

Auditors

Grant Thornton

The Board acknowledges the ministry of Bishop John Gray who passed away recently. +John was a Board trustee for many years and served as Chair of the Board and Executive for a number of years. May he rest in peace and rise in Glory.

OUR PARTNERS

Schedule I: Associated Bodies

- The New Zealand Church Missionary Society Trust Board
- The Diocese of Polynesia
- The Anglican Church of Papua New Guinea
- Sharing of Ministries Abroad New Zealand (in recess)

Schedule II: Partners in Mission

- The Council of the Church in East Asia
- The Church of Pakistan
- The Anglican Church in Tanzania
- The South Pacific Anglican Council (in recess)
- The Church in Melanesia
- The Episcopal Church in Jerusalem and the Middle East

Schedule III: Related Organisations

- The United Society for the Propagation of the Gospel (name changed to "Us" in 2012)
- The Bible Society in New Zealand
- The New Zealand Anglican Chinese Mission
- The Mission to Seafarers in Oceania
- Christian World Service

2015 SUMMARY FINANCIAL STATEMENTS

Summary Statement of Financial Performance for the year ended 31 December 2015

Income	2015 (\$)	2014 (\$)	2013 (\$)
Auckland	218,203	215,168	230,955
Waikato & Taranaki	185,458	193,675	183,979
Waiapu	195,041	194,716	191,720
Wellington	235,010	253,121	252,307
Nelson	130,662	129,805	126,793
Christchurch	220,700	228,212	230,588
Dunedin	56,752	54,112	53,356
Polynesia	7,910	12,000	12,000
Te Pihopatanga	21,372	26,719	20,976
Total Tikanga Contributions	1,271,108	1,307,528	1,302,674
Fundraising	269,547	142,260	137,488
Other Income	481,494	844,736	321,090
	2,022,149	2,294,524	1,761,252
Less Expenses			
Grants & Allocations	1,329,793	1,128,767	1,172,801
Emergency Appeals	105,767	96,079	15,823
Church Mobilisation	172,333	232,563	228,356
Administration	289,364	213,303	186,714
Governance	68,210	24,605	30,418
Anglican House	102,411	92,824	90,512
	2,067,878	1,788,141	1,724,624
Net Surplus/(Deficit)	(45,729)	506,383	(36,628)

Summary Statement of Financial Position as at 31 December 2015

	2015 (\$)	2014 (\$)	2013 (\$)
Current Assets	1,728,074	1,536,252	1,043,094
Fixed Assets	447,160	456,643	461,889
Current Liabilities	(364,671)	(142,591)	(161,062)
Non-current Liabilities	0	0	0
Equity	1,810,563	1,850,304	1,343,921

Summary Statement of Movement in Equity for the Year Ended 31 December 2015

	2015 (\$)	2014 (\$)	2013 (\$)
Equity at start of year	1,850,304	1,343,921	1,307,293
Net Surplus/(Deficit)	(45,729)	506,383	(36,628)
Increase in St Christopher's Tertiary Fund	5,988	-	-
Equity at end of year	1,810,563	1,850,304	1,343,921

Figures are extracted from the audited financial statements. The Anglican Mission Board's full audited financial statements are available from the Board's office at 32 Mulgrave St, PO Box 12-012, Thorndon, Wellington, New Zealand ph: 04 473-5172. These Summary Financial Statements were approved for issue on 20/2/2016 for and on behalf of the Board by Rev. Robert Kereopa, Executive Officer.